

## Profit Loss Proforma

3 Year Projection

	Year 1	Year 2	Year 3
<b>Income</b>			
<b>Sales</b>			
<b>Total Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cost of Goods Sold</b>			
<b>Inventory Cost</b>			
<b>Production Payroll Cost</b>			
<b>Total COGS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Gross Profit</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expense</b>			
<b>Management Salaries</b>			
<b>Payroll Taxes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Outside Services</b>			
<b>Advertising &amp; Promotion</b>			
<b>Rent</b>			
<b>Office Supplies</b>			
<b>Dues, Subscriptions &amp; Licenses</b>			
<b>Travel</b>			
<b>Meals and Entertainment</b>			
<b>Automobile Expense</b>			
<b>Utilities/Telephone</b>			
<b>Insurance Auto</b>			
<b>Insurance Group Medical</b>			
<b>Business Insurance</b>			
<b>Total Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>